

Office of the Chief Controller of Accounts
Ministry of Urban Development and Poverty Alleviation
Grant No. 103 - Department of Urban Employment & Poverty Alleviation

Expenditure below 90% are shown in Red
Expenditure above 90% are shown in Green

(Rs. In crores)

Sl.No.	Schemes	BE 2004-05	Final Grant 2004-05	Expenditure upto 31.03.2005		
				Actuals	Percent of BE	Percent of Final Grant
1	Swarna Jayanti Shahari Rojgar Yojana	103.00	123.00	122.10	119%	99.27%
2	Valmiki Ambedkar Awas Yojana (VAMBAY)	280.58	269.41	269.41	96%	100.00%
3	Investment in Public Enterprises	225.00	100.00	100.00	44%	100.00%
4	North Eastern Region & Sikkim	83.00	82.00	82.00	99%	100.00%
5	National Building Organisation	0.01	0.00	0.00	0%	#DIV/0!
6(i)	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	5.00	5.00	4.92	98%	98.40%
6(ii)	Other Housing Schemes-Expenditure on Night Shelter Scheme	4.00	4.00	4.00	100%	100.00%
6(iii)	Other Housing Schemes (National Co-operative Housig Federation)	0.40	0.40	0.40	100%	100.00%
7	Resettlement of slums in Dharavi	75.00	0.00	0.00	0%	0.00%
8	Other Urban Development Schemes (Displaced Persons Colonies in West Bengal)	0.01	0.00	0.00	0%	0.00%
9	UNDP Assistance for National Strategy for Urban Poor	4.00	4.00	4.00	100%	100.00%
10	National Scheme of Liberation and Rehabilitation of Scavengers	20.00	13.56	13.56	68%	100.00%
11	Low Cost Sanitation Programme	30.00	20.00	20.00	67%	100.00%
	TOTAL	830.00	621.37	620.39	75%	99.84%