

Ministry of Urban Development
Plan Allocation - 10th Plan

(Rs. in crore)

Sl. No.	Name of Schemes	10th Plan Allocations						Exp. upto 31/10/05
		Scheme-wise	2002-03	2003-04	2004-05	Total = 4+5+6	2005-06	
1	2	3	4	5	6	7	8	9
1	IDSMT Scheme	1304.65	105.00	100.00	200.00	405.00	100.00	47.68
2	Mega City Scheme	1050.00	125.00	120.00	220.00	465.00	150.00	73.33
3	Extention of AUWSP	900.00	143.00	140.00	150.00	433.00	95.24	18.95
4	Pilot Project on Solid Waste Management near Airport in few selected Cities	99.35	5.00	5.00	40.00	50.00	55.00	6.76
5	Urban Mapping	20.00	5.00	0.00	0.00	5.00	0.00	0
6	Rejuvenationof Cultural Cities		1.00	0.00	0.00	1.00	0.00	0
7	Pooled Finance Development Fund	400.00	0.50	0.50	10.00	11.00	25.00	0
8	City Challenge Fund	500.00	0.50	0.50	10.00	11.00	0.00	0
9	North Eastern Areas	700.00	90.00	160.00	114.00	364.00	160.00	89.21
10	Urban Development schemes in the North East	0.00	0.00	0.00	0.00	0.00	0.01	0
11	National Urban Information System	20.00	0.50	5.00	5.00	10.50	25.00	0
12	Contribution to NCRPB	350.00	55.00	50.00	55.00	160.00	70.00	35
13	Computerisation	16.00	3.00		5.00	8.00	1.00	0.21
14	Mission Mode on IT		0.00	0.00	5.00	5.00	25.00	0.04
15	Global Environment Facility	0.00	0.00	0.00	0.00	0.00	0.50	0
16	Capcity Building for Urban Governance (UNDP Project)	0.00	1.20	0.00	0.00	1.20	0.00	0
17	Urban Transport							
a	Equity	420.00	172.00	190.00	200.00	562.00	107.00	107
b	Pass through Assistance (PTA) from JBIC		1.00	680.00	280.00	961.00	900.00	900
c	Others	200.00	5.00	2.00	4.00	11.00	50.00	1.38
d	Land Acquisition		3.00	50.00	0.00	53.00	0.00	0
18	Research in Urban & Regional Planning	15.00	3.00	1.00	1.00	5.00	1.00	0.67
19	Equity to HUDCO for Urban Infrastructure	100.00	5.00	5.00	5.00	15.00	0.00	0
20	Training in Public Health Engineering	10.00	1.30	1.25	1.25	3.80	1.25	0.44
21	Hospital Waste Management						1.00	0
22	Equity to HUDCO for Urban Water Supply	100.00	20.00	5.00	5.00	30.00	0.00	0
23	General Pool Accommodation (Residential) (GPRA)	400.00	90.00	93.00	89.75	272.75	100.00	60.11
24	CPWD Training Institute	15.00	3.00	2.75	2.00	7.75	3.00	1.32
25	General Pool Accommodation (Non-Residential) (GPOA)	150.00	25.00	21.00	20.00	66.00	27.00	11.78
26	Computerisation (CPWD)	30.00	3.00	3.00	3.00	9.00	3.00	0.29
27	Viability Gap Fund for SPV's of Urban Infrastructure Projects						600.00	0
	GRAND TOTAL	6800.00	866.00	1635.00	1425.00	3926.00	2500.00	1354.17
	Total excluding PTA from JBIC	6800.00	865.00	955.00	1145.00	2965.00	1600.00	454.17