

	Water Supply and Sanitation						
9	Urban Water Supply & Sewerage	151.25	.....	156.25	.....	96.49	.....
9(i)	<i>Training in Public Health Engineering</i>	0.50	.....	0.50	.....	0.50	.....
9(ii)	<i>Pilot Project for feasibility Study and evaluation system</i>	0.25	.....	0.25	.....	0.25	.....
9(iii)	<i>Extension of AUWSP to Small Towns</i>	150.00	.....	150.00	.....	95.24	.....
9(iv)	<i>Monitoring and Management Information System</i>	0.50	.....	0.50	.....	0.50	.....
10	Solid Waste Management near Airport	40.00	.....	40.00	.....	55.00	.....
11	Hospital Waste Management System	.....	.....	.....	.....	1.00	.....
	Other Schemes						
12	Delhi Metro Rail Corporation	480.00	.....	1280.00	.....	507.00	.....
12(i)	<i>Investment</i>	200.00	.....	229.90	.....	107.00	.....
12(ii)	<i>Pass thru assistance to DMRC</i>	280.00	.....	1050.10	.....	400.00	.....
13	Investment in Public Enterprises	10.00	.....	10.00	.....	.....	.....
13(i)	Urban Water Supply Financing Corporation	5.00	.....	5.00	.....	.....	.....
13(ii)	Urban Development Financing Corporation	5.00	.....	5.00	.....	.....	.....
14	Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	114.00	.....	114.50	.....	160.00	.....
	T O T A L	1395.00	330.26	2200.00	346.80	1967.00	341.37
15	Public Works	25.00	.....	29.14	.....	33.00	
15(i)	CPWD Training Institute	2.00	.....	3.14	.....	3.00	
15(ii)	Computerisation	3.00	.....	3.00	.....	3.00	
15(iii)	General Pool Office Accomodation	20.00	.....	23.00	.....	27.00	
	GRAND TOTAL	1420.00		2229.14		2000.00	

* RE includes the provisions in final supplementary also.